Introduced	by:	Greive
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Proposed No.: 85-61

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ORDINANCE NO.

AN ORDINANCE providing for the correction of errors to the 1985 Adopted Budget, amending Ordinance No. 7027, sections 12, 22, 23, 24, 26, 27, 31, 33, 37, 39, 53, 61, 63, 76, 83, and 84.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 7027, Section 12 as amended, is hereby amended by adding thereto and inserting therein the following:

DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund additional funds are hereby appropriated to:

Deputy County Executive

\$26,944

The maximum number of FTE's to be budgeted for Deputy County Executive shall be increased by .5 FTE's

SECTION 2. Ordinance No. 7027, Section 22 as amended is hereby amended by adding thereto and inserting therein the following:

PARKS & RECREATION - From the Current Expense Fund additional funds are hereby appropriated to:

Parks

\$131,553

The maximum number of FTE's to be budgeted for Parks shall be increased by 3.5 FTE's

SECTION 3. Ordinance No. 7027, Section 23 as amended, is hereby amended by adding thereto and inserting therein the following:

PLANNING - From the Current Expense Fund additional funds are hereby appropriated to:

Planning

\$25,015

The maximum number of FTE's to be budgeted for Planning shall be increased by 2 FTE's

1	SECTION 4. Ordinance No. 7027, Section 24, as amended, is
2	hereby amended by adding thereto and inserting therein the
3	following:
4	EXECUTIVE ADMINISTRATION - From the Current Expense Fund
5	additional funds are hereby appropriated to:
6	Executive Administration \$5,479
7	SECTION 5. Ordinance No. 7027, Section 26 as amended, is
8	hereby amended by adding thereto and inserting therein the
9	following:
10	PERSONNEL - From the Current Expense Fund additional funds
11	are hereby appropriated to:
12	Personnel \$15,713
13	The maximum number of FTE's to be budgeted for Personnel
14	shall be increased by 1 FTE
15	SECTION 6. Ordinance No. 7027, Section 27 as amended, is
16	hereby amended by adding thereto and inserting therein the
17	following:
18	REAL PROPERTY - From the Current Expense Fund additional
19	funds are hereby appropriated to:
20	Real Property \$26,690
21	The maximum number of FTE's to be budgeted for Real Property
22	shall be .83
23	SECTION 7. Ordinance No. 7027, Section 31 as amended, is
24	hereby amended by adding thereto and inserting therein the
25	following:
26	SUPERIOR COURT - In the Current Expense Fund the following
27	funds are hereby disappropriated from:
28	Superior Court (\$83,330)
29	SECTION 8. Ordinance No. 7027, Section 33, as amended, is
30	hereby amended by adding thereto and inserting therein the
31	following:
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additional funds are hereby appropriated to: 2 Judicial Administration \$2,304 3 SECTION 9. Ordinance No. 7027, Section 37, as amended is 5 hereby amended by adding thereto and inserting therein the 6 following: 7 SPECIAL PROGRAMS - From the Current Expense Fund additional 8 funds are hereby appropriated to: 9 Special Programs \$24,964 10 SECTION 10. Ordinance No. 7027, Section 53 as amended, is 11 hereby amended by adding thereto and inserting therein the 12 following: 13 E-911 EMERGENCY TELEPHONE - In the Enhanced 911 Emergency 14 Telephone System Fund funds are hereby disappropriated from: 15 Program Development/E-911 Program **(\$27,828)** 16 SECTION 11. Ordinance No. 7027, Section 61 as amended, is 17 hereby amended by adding thereto and inserting therein the 18 following: 19 PUBLIC HEALTH POOLING- From the Public Health Pooling Fund 20 additional funds are hereby appropriated to: 21 King County Divisions 55,596 22 SECTION 12. Ordinance No. 7027, Section 63, as amended, is 23 hereby amended by adding thereto and inserting therein the 24 following: 25 GRANTS FUND - From the Grants Fund - Operating additional 26 funds are hereby appropriated to: 27 Grants Fund \$6,940 28 29 30 31 32 33

JUDICIAL ADMINISTRATION - From the Current Expense Fund

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The maximum number of FTE's to be budgeted for Grants Fund shall be reduced to $\mathbf{0}$

SECTION 13. Ordinance No. 7027, Section 76 as amended, is hereby amended by adding thereto and inserting therein the following:

SYSTEMS SERVICES - From the Systems Services Fund additional funds are hereby appropriated to:

Systems Services

\$19,680

SECTION 14. Ordinance No. 7027, Section 83 as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated or disappropriated and authorized to be disbursed the following amounts for the specific projects identified.

<u>Fund</u>	Capital Fund	
103	County Roads (CIP only)	(\$109,794)
316	Parks, Recreation & Open Space	(\$340,892)
331	Building Modernization Construction	\$47, 616
336	Arteial Highway Development	\$157,963
349	Parks Facilities Rehabilitation	\$344,490
386	County Road Construction	\$16,291

SECTION 15. Ordinance No. 7027, Section 84 as amended, is hereby amended by adding thereto and inserting therein the following:

Additional accumulated unexpended prior years appropriations from several capital improvement projects funds for the specific projects identified as adjusted to include the specific project amendments listed within this section are hereby cancelled as follows:

1	<u>Fund</u>	Capital Fund	
2	386	County Road (Construction)	(\$11,878)
3	336	Arterial Highway Development	\$292,590
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5			
6		INTRODUCED AND READ for the first time this _	22nd day
7	of _A	pril , 19 <u>35</u> .	
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10		PASSED this 29th day of April	_, 19 <u>85</u> .
11			
12		KING COUNTY COUNCIL	10.17
13		KING COUNTY, WASHINGT	'ON
14		4	
15		Chairman Jra	ut
16		Chairman	
17	ATTEST:		
18	ATTEST:		
19			
20	Jean DeputyCler	rk of the Council	
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22	APPF	ROVED this 7th day of May	, 19 55 .
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24		Lang Lev	eu_
25		King County Executive	
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